|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **生產成本預算表** | | | | | | | | | |
| **填寫日期\*：** | | | | | | | | | |
| **填寫人\*** | |  | | | **填寫部門\*** | |  | | |
| **商品名稱\*** | |  | | | **預計生產日期\*** | |  | | |
| **項次** | **品名規格\*** | | **數量\*** | **單位\*** | **原料成本\*** | **人工成本\*** | | **製造費用\*** | **合計** |
|  |  | |  |  |  |  | |  |  |
| **總計** | | | | | | | | |  |
| **備註** |  | | | | | | | | |