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| **Annual Department Planning Form** | | | | | | | | | |
| **Department\*** | | |  | | | **Filled By\*** | |  | |
| **NO.** | **Quarter\*** | **Performance Dimensions\*** | | **Performance Indicator\*** | **Achievement Explanation \*** | | **Budget\*** | | **Remarks** |
|  |  |  | |  |  | |  | |  |
| **Total Budget** | | | | | | |  | |  |